

**JUDICIAL BRANCH**

2/5/2026

**FY 2026 Expenditures by Fund and Unit**

**2nd Quarterly Report**

(July 2025-December 2025)

**GENERAL FUND**

	FY 2026 Expenditures			
	Personnel	Operating	Capital Outlay	Total
<b><u>Court Operations Appropriation</u></b>				
Supreme Court	2,625,418.72	119,447.06	-	2,744,865.78
Court of Appeals	4,501,292.69	127,630.27	-	4,628,922.96
Circuit Court	16,508,027.22	354,849.70	-	16,862,876.92
Family Court	12,006,639.22	137,982.15	-	12,144,621.37
District Court	12,940,225.65	241,907.84	-	13,182,133.49
Circuit Clerks	59,548,974.01	3,163,936.12	17,751.85	62,730,661.98
Judicial Conduct Commission	109,727.63	20,482.58	-	130,210.21
Judicial Ethics Commission	56,731.64	310.00	-	57,041.64
Mental Health Commission	178,328.38	9,551.24	-	187,879.62
State Law Library	104,847.17	798,388.56	-	903,235.73
AOC - Pretrial Services	7,562,252.45	180,781.11	-	7,743,033.56
AOC - Family & Juvenile Services	6,120,741.98	192,615.05	-	6,313,357.03
AOC - Specialty Courts	5,034,766.73	3,100,042.57	-	8,134,809.30
AOC - Information & Technology	8,145,137.99	7,021,642.95	-	15,166,780.94
AOC - Other departments	9,377,901.81	1,504,950.41	246,106.00	11,128,958.22
Unfunded Liability - KPPA	10,741,318.44	-	-	10,741,318.44
<b>TOTAL</b>	<b>155,562,331.73</b>	<b>16,974,517.61</b>	<b>263,857.85</b>	<b>172,800,707.19</b>
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<b>Local Facilities Fund Appropriation</b>	383,887.07	67,865,493.60	216,400.11	Debt Service 1,140,000.00 69,605,780.78
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<b>Judicial Retirement Appropriation</b>	-	-	-	-
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<b>Use Allowance Contingency Fund</b>				
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**JUDICIAL BRANCH**

2/5/26

**RESTRICTED FUNDS**

Fund	Department	FY 2026 Expenditures - Q2				Total
		Personnel	Operating	Capital Outlay	Capital Project	
135A	Clerks	1,088,954.45	-	-	-	1,088,954.45
135B	Master Commissioner	1,180,141.99	45.34	-	-	1,180,187.33
135C	Pretrial	78,758.18	441.61	-	-	79,199.79
135D	Court Technology	1,509,208.43	1,310.74	-	-	1,510,519.17
135E	Specialty Courts	89,484.33	103,331.51	-	-	192,815.84
135G	Various Programs	83,897.50	20,089.73	-	-	103,987.23
13HE	Civil Filing Fees	-	-	-	-	-
13HG	AOC	6,278,628.18	155,321.23	-	-	6,433,949.41
13M0	Technology	663,030.56	-	221,523.30	-	884,553.86
13RR	Office of Bar Admissions	265,912.41	109,514.45	-	-	375,426.86
13UJ	Eviction Diversion	47,650.08	-	-	-	47,650.08
13VH	Court of Justice Reserve Account	-	-	-	-	-
13VM	Land Transfer	-	-	-	-	-
<b>TOTAL</b>		<b>11,285,666.11</b>	<b>390,054.61</b>	<b>221,523.30</b>	<b>-</b>	<b>11,897,244.02</b>

**FEDERAL FUNDS**

Function	Department	FY 2026 Expenditures - Q2			Total
		Personnel	Operating	Capital Outlay	
DC00	Specialty Courts	454,407.83	704,523.33	-	1,158,931.16
JS00	Juvenile Services	346,164.66	52,700.41	-	398,865.07
VP00	AOC	14,143.42	60,122.46	-	74,265.88
<b>TOTAL</b>		<b>814,715.91</b>	<b>817,346.20</b>	<b>-</b>	<b>1,632,062.11</b>